



Loa Elementary School Plan 2024-25

Loa Elementary School is a Title I School that has been recognized at a state level for high levels of growth. LES also consistently performs above state levels in proficiency. This is shown in data over the last 3 years. LES has a positive school climate, active parental involvement and students with mostly positive behaviors. This is shown on the climate survey and improving scores on the TFI.

Overarching District Goals

- 1) Improve academic achievement by increasing both proficiency and growth scores (Acadience Reading 70%, Rise ELA 57%)
- 2) Improve the overall climate of our district for students and employees

[Wayne SD Needs Assessment](#)

Analysis Summary (Needs Assessment Linked Here)

PROFICIENCY	GROWTH
ELA end of year RISE proficiency was 54.4%. <i>This was an increase of 3% from the previous year</i> <i>Students with disabilities 8.3%</i> <i>Economically disadvantaged students 36.6%</i>	ELA end of year RISE growth MGP was 75. ELA Growth 69.2% Growth of lowest 25%=73.5%
Acadience Reading Proficiency K: 68% 1st: 45% 2nd: 69% 3rd: 85% 4th: 73% 5th: 73% 6th: No Data 23-24	Acadience Reading Growth K: +4% 1st: -11% 2nd: +14% 3rd: +12% 4th: +10% 5th: +2% 6th: No Data 23-24
MA end of year RISE proficiency was 60%. <i>This was an increase of 0% from the previous year</i> <i>Students with disabilities 18.2%</i> <i>Economically disadvantaged students 52.5%</i>	MA end of year RISE growth MGP was 52. MA growth 57.6%. Growth of lowest 25% 73.5%
Acadience Math Proficiency 1st: 56% 2nd: 79% 3rd: 81%	Acadience Math Growth 1st: +12% 2nd: +50% 3rd: +31%
ACCESS Percentage of students who met proficiency 100%	ACCESS Percentage of students who made growth goals 100%
School Climate Survey - Students Areas of celebration: 1 - Students feel safe. 2 - Students feel a sense of belonging. 3 - School rules apply to everyone. An area for improvement: 1 - Students and adults listen to each other at school.	School Climate Survey - Staff Areas of celebration: 1 - Staff have opportunities to influence what happens at school. 2 - Staff feel a sense of belonging. 3 - Staff help parents support learning at home. An area for improvement: 1 - School Safety plan- notify of emergencies

Specific Academic goals

- Increase the number of students meeting proficiency. (Rise ELA increase from 55% to 57% proficient, Acadience 68% to 70% proficient.
- Increase academic growth in Math and ELA by 2%.

Action Plan

Action Item	Goal Area	Timeline	Cost	Funding Source	Expenditure
Progress Monitoring At risk weekly, benchmark bi-weekly	ELA	Monthly Monitoring	\$10,000.00	Landtrust	Salary/Benefits
PLC's Monthly topics- Data, Instruction,	School Wide	Monthly Scheduling on Teacher Fridays	\$0.00	General	Salary/Benefits
Professional Learning CKLA	ELA	September 26th, schedule Spring date	\$1,000.00	Landtrust	Substitues
Study Island 3rd-6th grades weekly practice	Other	Weekly Practice	\$3,223.50	Landtrust	Travel/Conference/Workshop
State Literacy Block followed K-6	School Wide	Daily	\$0.00	General	Salary/Benefits
MTSS/Class Size Reduction	School Wide	Daily	\$78,051.00	TSSA	Salary/Benefits
Preschool MTSS	Other	Daily	\$10,000.00	TI PreK	Salary/Benefits
Class Size Reduction	School Wide		\$79,100.00	TI Personnel	Salary/Benefits

Tiered Instruction	School Wide	Daily	\$90,000.00	Landtrust	Salary/Benefits
Software/ Technology ELA/Math	School Wide	Daily	\$33,000.00	Landtrust	Supplies
Books/supplies/subscriptions	School Wide	Daily	\$8,000.00	Landtrust	Supplies
Tiered Instruction	SWD	Daily	\$2,000.00	TI Tiered Instruction	Supplies

Measurement of Goals
<ul style="list-style-type: none"> • Progress monitoring • RISE benchmarks given Curriculum based assessments

Specific School Climate Goals
<ul style="list-style-type: none"> • Increase PBIS tier 1 and 2 rule enforcement and incentives. • Increase average daily attendance from 90% to 92%. • Increase parent engagement activities and rates of participation

Action Plan					
Action Item	Goal Area	Timeline	Cost	Funding Source	Expenditure
Follow attendance policy	School Wide	Monthly review	\$0.00	TI Parent Engagment	Supplies
PLC -Attendance	School Wide	Monthly Meeting	\$0.00	TI Parent Engagment	Travel/Conference/Workshop
Attendance Campaign	School Wide	Quartlerly Challenge	\$500.00	TI Parent Engagment	Supplies
Increase PTO membership	School Wide	Quartlerly	\$0.00	TI Parent Engagment	Supplies
Grade level parent engagement activities (program, display, etc)	School Wide		\$1,000.00	Landtrust	Supplies
Tickets and postcards PBIS given out	School Wide	Ongoing	\$500.00	General	Supplies
Teach, review and train rules	School Wide	Daily,Weekly, Monthly	\$200.00	General	Supplies
School monthly PBIS/Character Focus	School Wide	Monthly	\$500.00	General	Supplies
ELL Student/parent communication support	ML	Ongoing	\$500.00	TIII (ML)	Supplies
				TIII (ML)	
				TI Parent Engagment	
				TI Tiered Instruction	
				TI Personnel	

Measurement of goals
• Educators handbook, reduction in incident referrals, Attendance, Panorama, Postcards sent home, PRIDE tickets given

There are times when the planned expenditures in the goals of the plan are provided by the district, a grant, or another anticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?
<p>If this happens...</p> <p>We will use additional School LAND Trust Funds to purchase technology devices to support our one-to-one technology initiative and to support data driven instruction. Funds in other areas will be used to support salaries and supplies to meet goals. Funding from other sources will be allocated to one of the action items based on need and source.</p>

Describe how and when progress will be communicated to stakeholders.
<p>We will share with stakeholders...</p> <p>Progress of our SIP goals will be reported 3 x per year, in the Fall, Winter and Spring via our school newsletter. At the end of the school year, the data will be reviewed by the team and shared with stakeholders. At Loa Elementary School, we will share the Utah Core Standards, state and local assessment information and ways parents can monitor their students academic success, at a minimum of four times per year via reports, parent teacher conferences, and grade level activities.</p>

Describe the process of involving stakeholders including the School Community Council, in the creation of the school improvement plan.

The School Community Council meets at least 4x per year. In the Spring and Fall meeting, we review and discuss the SIP plan and update the Family and Community Engagement Plan. Teachers, administrators and staff meet to review data and set goals based on progress and expectations. The SCC is actively involved in parent engagement strategies and schoolwide goal setting. All parents participate in the climate survey and the PTO gives feedback quarterly concerning family engagement. The school invites input from parents regarding the LEA and school academic goals. Input is requested when purchasing scientifically-based research instructional practices and programs. Achievement data is shared with parents regularly.

List the names and roles of the individuals involved in the creation of the school improvement plan.

Randy Shelley/Superintendent, Wendy Potter/Principal, Stacie Ekker/Teacher, Ashlee Jackson/Teacher, Timberlee Wood/Teacher, Amber Draper/Teacher, Kari Denison/Parent, Erin Palmer/Parent, Jenny VanDyke/Parent, Nadia Harris/Parent, Melissa Daley/Parent, Beth Rumsey/Parent, Tacey Wood/School Staff, MarJean Davis/Community Member

SUMMARY OF EXPENDITURES			
Fund	Allocation	Total in Plan	Remaining to budget
General	\$1,200.00	\$1,200.00	\$0.00
TSSA	\$78,051.00	\$78,051.00	\$0.00
Landtrust	\$152,560.00	\$146,223.50	\$6,336.50
TIII (ML)	\$500.00	\$500.00	\$0.00
TI Personnel	\$79,100.00	\$79,100.00	\$0.00
TI Parent Engagement Paid from General Fund	\$500.00	\$500.00	\$0.00
TI Tiered Instruction Paid from General Fund	\$2,000.00	\$2,000.00	\$0.00
TI PD Paid from PD fund	\$500.00	\$0.00	\$500.00
TI PreK	\$10,000.00	\$10,000.00	\$0.00

This is a working document. Additional funds may be used during the course of the school year.