

School Plan 2020-2021 - Loa EL

Goal #1 Goal

We will increase proficient scores on RISE and Acadience assessments by 3% in Spring 2021.

Academic Areas

- Reading
- Mathematics
- Science
- Fine Arts

Measurements

Specific Measurement: RISE and Acadience Assessments

Baseline: Spring 2019 data.

Acadience: 2019 74%

LA: 2019 44%

Math: 2019 43%

Science: 2019 47%

Action Plan Steps

Hire a part time teacher to assist with reading and math in K-3.

Hire 4 to 5 paraprofessionals for interventions and small group instruction in math and reading and to substitute for teachers while they attend regularly scheduled PLCs.

Hire a part time person to teach visual arts and purchase art supplies. Research has proven that the arts enhance student academic achievement.

Pay a portion of the salary of our Beverly Taylor visual arts specialist.

Pay teachers for ELA and math professional development.

Pay professionals both in and out of our community to provide visual arts services.

Purchase technology devices:

iPads

Computers for lab

Smartboards

Projectors or any other equipment that may be needed

Purchase computer-based programs, software and/or textbooks.

Math:

Reflex

Study Island

ESGI

Envision Math

Language Arts:

Study Island
 ESGI
 REACH for Reading/National
 Geographic
 Science:
 Study Island
 Textbooks for new science curriculum
 Keyboarding software

Purchase STEM Supplies.

It is important to keep parents informed of student progress. We will purchase color ink cartridges and paper to print student achievement reports for parents.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	For salaries and benefits for a half day teacher, a portion of BTS salary, and paraprofessionals. Funds will also be used to teacher professional development.	\$83,000
Professional and Technical Services (300)	Pay professionals both in and out of our community to provide visual arts services.	\$1,500
General Supplies (610)	Supplies will be purchased for student art, STEM, and classroom activities. Purchase ink cartridges and paper for progress reports.	\$10,000
Textbooks (641)	Purchase textbooks for ELA, Math and/or Science.	\$12,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	Purchase technology devices: iPads, computers for lab, smartboards, projectors or any other technology equipment that may be needed	\$20,000
Software (670)	Purchase computer based software programs in ELA, Math, and Science.	\$6,000
	Total:	\$132,500

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$83,000
Professional and Technical Services (300)	\$1,500
General Supplies (610)	\$10,000
Textbooks (641)	\$12,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$20,000
Software (670)	\$6,000
Total:	\$132,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$40,690
Estimated Distribution in 2020-2021	\$101,129
Total ESTIMATED Available Funds for 2020-2021	\$141,819
Summary of Estimated Expenditures For 2020-2021	\$132,500
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$9,319

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funds would be spent on technology. We would purchase iPads and update computers.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2020-04-14
9	0	0	2020-04-14
9	0	0	2020-04-14